



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0510
Selected Outputs : 00070003

Project Id : 00048982 TASC-CFT Workplan	Period :	Jan-Dec (2016)		
Output # : 00070003 Conflict Prevention	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : 1.6MENA_TUNISIA (Dutch MENA project for Tunisia)

Fund : 30079 (EUROPEAN COMMISSION)

76110 - Foreign Exch Translation Loss	0.00	51.75	0.00	51.75
Total for Fund 30079	0.00	51.75	0.00	51.75
Total for Activity 1.6MENA_TUNISIA	0.00	51.75	0.00	51.75

Activity : EU_PROJECT (EU/UNDP project on Dialogue)

Fund : 30079 (EUROPEAN COMMISSION)

71205 - Intl Consultants-Sht Term-Tech	0.00	5,353.00	0.00	5,353.00
71505 - UN Volunteers-Stipend & Allow	0.00	19,216.11	0.00	19,216.11
71510 - UNV Settling-In-Grant	0.00	4,081.46	0.00	4,081.46
71515 - UNV-Security Allowance	0.00	1,460.00	0.00	1,460.00
71520 - UNV-Language Allowance	0.00	475.81	0.00	475.81
71535 - UNV-Medical Insurance	0.00	1,157.64	0.00	1,157.64
71540 - UNV-Global Charges	0.00	875.28	0.00	875.28
71541 - UNVs-Contribution to security	0.00	816.70	0.00	816.70
71545 - UNV-Home Leave Travel & Allowa	0.00	76.13	0.00	76.13
71550 - UNV-Resettlement Allowance	0.00	1,903.23	0.00	1,903.23
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,800.00	0.00	1,800.00
71590 - UNV Development Effectiveness	0.00	5,519.36	0.00	5,519.36
71610 - Travel Tickets-Local	0.00	17,469.25	0.00	17,469.25
71620 - Daily Subsistence Allow-Local	0.00	13,519.16	0.00	13,519.16
72406 - Security communication equipme	0.00	94.16	0.00	94.16
72425 - Mobile Telephone Charges	0.00	212.43	0.00	212.43
72440 - Connectivity Charges	0.00	114.55	0.00	114.55
73120 - Utilities	0.00	515.42	0.00	515.42
73410 - Maint, Oper of Transport Equip	0.00	350.94	0.00	350.94
74215 - Promotional Materials and Dist	0.00	2,064.87	0.00	2,064.87
74525 - Sundry	0.00	1,526.15	0.00	1,526.15
75105 - Facilities & Admin - Implement	0.00	6,620.45	0.00	6,620.45
75705 - Learning costs	0.00	15,976.48	0.00	15,976.48
76135 - Realized Gain	0.00	-26.72	0.00	-26.72
Total for Fund 30079	0.00	101,171.86	0.00	101,171.86
Total for Activity EU_PROJECT	0.00	101,171.86	0.00	101,171.86



UN
DP


UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

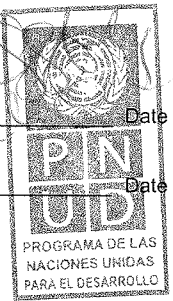
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Run Time: 22-02-2017 23:02:48

Project Id : 00048982 TASC-CFT Workplan	Period :	Jan-Dec (2016)
Output # : 00070003 Conflict Prevention	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00070003	0.00	101,223.61	0.00	101,223.61
Project Total :	0.00	101,223.61	0.00	101,223.61

Signed By : ALISSAR CHAKER  Date : 23/03/17

Signed By : _____ Date : _____





Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2016)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0510
 Selected Outputs : 00070003

Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51001 - Honduras - Central	0.00	101,223.61	0.00	101,223.61



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0510
Selected Outputs : 00070003

No Data found for the Selection Criteria

INFORME DE GASTOS 2016
 PROYECTO 70003 INSIDER MEDIATION

Project 00048982
 Output 00070003
 Transaction Type Expenses + Full Asset Cost
 Period/Month (Todas)
 PC Unit UNDP1
 DeptID B0510
 Impl Agent 001981
 Oper Unit HND
 Fund 30079
 Donor (Todas)



Al servicio
 de las personas
 y las naciones

01.03.2017

Activity	Account	Accounting Date	Payee Name (Vendor Name)	Description of the payment	Voucher	Suma de USD Amount
16MENA_TUNISIA	76110					51.75
	Total 76110					51.75
Total 16MENA_TUNISIA						51.75
EU_PROJECT	71205	14/07/2016	ALEJANDRO BENJAMIN BENDAÑA RODRIGI	PG 100% SEGUN CONTRATO	00133244	5,353.00
	Total 71205					5,353.00
	71505					19,216.11
	Total 71505					19,216.11
	71510	05-APR-2016	ELISABET NAVARRO ABAD	SIG UNV EOD 16/3/2016	00131186	4,081.46
	Total 71510					4,081.46
	71515					1,460.00
	Total 71515					1,460.00
	71520					475.81
	Total 71520					475.81
	71535					1,157.64
	Total 71535					1,157.64
	71540					875.28
	Total 71540					875.28
	71541					816.70
	Total 71541					816.70
	71545					76.13
	Total 71545					76.13
	71550					1,903.23
	Total 71550					1,903.23
	71560					1,800.00
	Total 71560					1,800.00
	71590					5,519.36
	Total 71590					5,519.36
	71610					-
		02-AUG-2016	INVERSIONES AEROTOUR S.A. DE C.V.	F#000-002-01-2550 ELISABET NAV	00133540	356.00
		03-AUG-2016	INVERSIONES AEROTOUR S.A. DE C.V.	F#000-002-01-00002522 CENDELA	00133575	351.00
				S) Air Tickets - Domestic - bo	00133586	138.00

EU_PROJECT

71610	05-AUG-2016	INVERSIONES AEROTOUR S.A. DE C.V.	F#000-002-01-00002444 DALLEN	00133626	346.00
	14-APR-2016	INVERSIONES AEROTOUR S.A. DE C.V.	S) Air Tickets - Domestic	00131365	178.25
	14-DEC-2016	INVERSIONES AEROTOUR S.A. DE C.V.	PG F#3323 BOLETO E.NAVARRO TGU	00131367	247.25
	09/05/2016	INVERSIONES AEROTOUR S.A. DE C.V.	S) Air Tickets - Domestic	00131701	205.00
	17/05/2016	INVERSIONES AEROTOUR S.A. DE C.V.		00131702	155.00
	27/05/2016	INVERSIONES AEROTOUR S.A. DE C.V.		00131709	384.00
	01/07/2016	INVERSIONES AEROTOUR S.A. DE C.V.	S) Air Tickets - Domestic	00131912	9,260.00
	08/07/2016	INVERSIONES AEROTOUR S.A. DE C.V.		00131915	690.00
	06/09/2016	INVERSIONES AEROTOUR S.A. DE C.V.		00131916	1,011.00
	19/10/2016	INVERSIONES AEROTOUR S.A. DE C.V.		00131917	255.00
	02/11/2016	INVERSIONES AEROTOUR S.A. DE C.V.		00132170	345.00
				00132201	195.00
				00133061	700.00
				00133187	396.00
				00134113	345.00
				00134904	195.00
				F3161/3160/3063/3065/3067/3188	1,598.75
					17,469.25
Total 71610					
71620	01-APR-2016	ELISABET NAVARRO ABAD	ANT100%DSA PTO LEMPIRA 3-8ABR	00131140	584.03
	02-AUG-2016	DELTON ALLEN MASSAC	LIQ DSA PTO LEMPIRA 18-23 JUL	00133556	101.44
	03-AUG-2016				-820.25
	06-APR-2016	DELTON ALLEN MASSAC	LIQ DSA PTO LEMPIRA 14-24 FEB	00131204	711.26
	20-APR-2016	ALISSAR CHAKER	LIQ100%DSA PTO LEMPIRA25-29ENE	00131202	402.90
	21-APR-2016	CONSUELO VIDAL BRUCE	DSA LA MOSKITIA 25-27/04/2016	00131420	204.10
	10/05/2016	ALEJANDRO BENJAMIN BENDAÑA RODRIGI	DSA LA MOSKITIA 25-27/04/2016	00131419	204.10
		EDGAR JOSUE HERNANDEZ NUÑEZ	DSA LA MOSKITIA 25-27/04/2016	00131479	204.10
		ELISABET NAVARRO ABAD	LIQ100%DSA PTO LEMPIRA 25-27/4	00131738	204.58
		IRATI NAHELE BARREÑA JUANTORENA	LIQ100%DSA PTO LEMPIRA 25-27/4	00131734	204.58
		OLVIN ANIBAL VILLALOBOS VELASQUEZ	LIQ100%DSA PTO LEMPIRA 25-27/4	00131732	204.58
		ORLANDO SIERRA SIERRA	LIQ100%DSA PTO LEMPIRA 25-27/4	00131741	204.58
		REYNALDO ABDULIO VEGA ZEPEDA	LIQ100%DSA PTO LEMPIRA 25-27/4	00131737	204.58
		TANIA CECILIA MARTINEZ MATUTE	LIQ100%DSA PTO LEMPIRA 25-27/4	00131739	204.58
	13/05/2016	ROBERTO LOPEZ BONILLA	LIQ100%DSA PTO LEMPIRA 25-27/4	00131733	204.58
	17/05/2016	MADELLYN ALEXANDRA MARCELA BAQUEI	LIQ100%DSA PTO LEMPIRA 25-27/4	00131875	204.58
	23/05/2016	RUTH XIOMARA CUBAS CANTARERO	LIQ100%DSA PTO LEMPIRA 25-27/4	00131903	204.58
		DELTON ALLEN MASSAC	LIQ100%DSA PTO LEMPIRA 25-27/4	00131904	204.58
		MAYELLA ABUDOJ AVILEZ	ANT 100%DSA 30/4-6/6 PTO LEMPI	00132049	712.91
	24/05/2016	ELISABET NAVARRO ABAD	ANT 100%DSA 30/4-6/6 PTO LEMPI	00132050	712.91
	17/06/2016	MAYELLA ABUDOJ AVILEZ	ANT 100% DSA BRUS LAGUNA 1-3/6	00132090	203.69
	07/07/2016	ELISABET NAVARRO ABAD	LIQ DSA 30/5-6/6 PTO LEMPIRA	00132650	3.02
			LIQ 100%DSA 13-18 JUNIO TEGUCI	00133170	820.95

71620	4258	ELISABET NAVARRO ABAD	ELISABET NAVARRO ABAD	LIQ. 100% DSA 7-8 JULIO TEGUCIGA	00133171	353.86
	08/07/2016	DELTON ALLEN MASSAC	DELTON ALLEN MASSAC	ANT 100% DSA 18-22/7 PTO. LEMPIRA	00133192	407.42
	14/07/2016	ELISABET NAVARRO ABAD	ELISABET NAVARRO ABAD	ANT 100% DSA TGU 22/7-1/8	00133255	823.62
	07/09/2016	DELTON ALLEN MASSAC	DELTON ALLEN MASSAC	LIQ. 100% DSA PTOLEMPIRA 29/8-2/9	00134137	407.53
	09/09/2016	HOTEL PLAZA DEL GENERAL/SOCRATES A C	HOTEL PLAZA DEL GENERAL/SOCRATES A C	PG F#15021 HOSPEDAIE C. LOPEZ	00134177	170.08
	13/09/2016	ELISABET NAVARRO ABAD	ELISABET NAVARRO ABAD	LIQ. 100% DSA 22-29AGO TEGUCIGA	00134243	1,028.66
	31/10/2016	ELISABET NAVARRO ABAD	ELISABET NAVARRO ABAD	LIQ. 100% DSA TGU 19-23SEPT	00135185	820.28
	01/11/2016	ELISABET NAVARRO ABAD	ELISABET NAVARRO ABAD	LIQ. 100% DSA TGU 31/10-4/11	00135220	817.49
	09/11/2016	DELTON ALLEN MASSAC	DELTON ALLEN MASSAC	LIQ. 100% DSA PTO. LEMPIRA 9-15OCT	00135413	645.16
	23/11/2016	ELISABET NAVARRO ABAD	ELISABET NAVARRO ABAD	LIQ. 100% DSA PTO. LEMPIRA 24-27OCT	00135423	305.26
				LIQ. 100% DSA 9-18 NOV TGU	00135726	1,648.84
Total 71620						13,519.16
72406	06-DEC-2016	MARINA SATELLITE SERVICES S.A.	MARINA SATELLITE SERVICES S.A.	PG SERV SATELITAL MOSKITIA OCT	00136003	94.16
Total 72406						94.16
72425	03-AUG-2016	CELTEL	CELTEL	PG. CELULAR E.NAVARRO JULIO	00133591	6.56
	07-APR-2016	CELTEL	CELTEL	PG FACT MARZO D.ALLEN/E.NAVARR	00131224	31.50
	19-DEC-2016	CELTEL	CELTEL	PG FCELULAR E.NAVARRO NOV	00136444	29.50
	31-AUG-2016	CELTEL	CELTEL	PG. CELULAR E.NAVARRO JULIO	00133591	-6.56
	10/05/2016	CELTEL	CELTEL	PG. CELULAR E.NAVARRO ABRIL	00131747	30.02
	07/06/2016	CELTEL	CELTEL	PG. SEGURO CELULAR E.NAVARRO	00131754	41.02
	26/07/2016	CELTEL	CELTEL	PG. FACTURA MAYO E.NAVARRO	00132414	14.56
	10/10/2016	CELTEL	CELTEL	F#859558 CELJUNIO2016 94567723	00133445	22.83
	07/11/2016	CELTEL	CELTEL	PG FACT SEPT E.NAVARRO	00134739	13.50
Total 72425				PG CELULAR OCT E.NAVARRO	00135327	29.50
72440	31/10/2016	ELISABET NAVARRO ABAD	ELISABET NAVARRO ABAD	REEMB GASTOS DE OFICINA	00135190	90.00
Total 72440						212.43
73120	02-AUG-2016	TESHSA	TESHSA	PG ENERGIA PTO LEMPIRA MAR-MAY	00133558	146.30
	03-AUG-2016	INVERSIONES ELÉCTRICAS DE LA MOSQUIT	INVERSIONES ELÉCTRICAS DE LA MOSQUIT	PG ENERGIA ELECTRICA FEB-JUN	00133585	96.63
	15-DEC-2016	INVERSIONES ELÉCTRICAS DE LA MOSQUIT	INVERSIONES ELÉCTRICAS DE LA MOSQUIT	PG FACT IM SEPT 2016	00136371	16.71
	20/05/2016	TESHSA	TESHSA	PG FACT IM SEPT Y OCT 2016	00136370	58.78
	13/09/2016	HONDUTEL	HONDUTEL	PG FACTURA MARZO PTO.LEMPIRA	00132002	168.87
	13/09/2016	TESHSA	TESHSA	PG ENERGIA ELECTRICA IM AGOSTO	00134241	28.13
Total 73120						515.42
73410	20/05/2016	DELTON ALLEN MASSAC	DELTON ALLEN MASSAC	REEMB GASTOS MOSKITIA	00131999	199.05
	31/10/2016	ELISABET NAVARRO ABAD	ELISABET NAVARRO ABAD	REEMB GASTOS DE OFICINA	00135190	99.93
	11/11/2016	ELISABET NAVARRO ABAD	ELISABET NAVARRO ABAD	REEMBOLSO GASTOS OFICINA NOV	00135479	51.96
Total 73410						350.94
74215	02-AUG-2016	IMPRESOS CREATIVOS	IMPRESOS CREATIVOS	PG F#394 LIBRETASor CARPETAS IM	00133557	778.97
	20/06/2016	IMPRESOS CREATIVOS	IMPRESOS CREATIVOS	PG F#326 IMPRESION MATERIALES	00132670	857.67
	09/11/2016	IMPRESOS CREATIVOS	IMPRESOS CREATIVOS	PG. F#470 BANNERS Y CARPETAS	00135426	428.23

EU PROJECT		EU PROJECT		EU PROJECT		EU PROJECT		EU PROJECT	
Total 74215									2,064.87
74525	05-AUG-2016	MAYELLA ABUDOJ AVILEZ	REEMBOLSO GASTOS OFICINA IM	00133614					51.26
	07/07/2016	ELISABET NAVARRO ABAD	REEMBOLSO GASTOS OFICINA	00133173					97.20
	21/10/2016	ELISABET NAVARRO ABAD	REEM GTOS VARIOS E. NAVARRO	00134967					1,223.94
	31/10/2016	ELISABET NAVARRO ABAD	REEMB GASTOS DE OFICINA	00135190					127.12
	11/11/2016	ELISABET NAVARRO ABAD	REEMBOLSO GASTOS OFICINA NOV	00135479					26.63
Total 74525									1,526.15
75105									6,620.45
Total 75105									6,620.45
75705									0.00
	03-AUG-2016	MAYELLA ABUDOJ AVILEZ	LIQ TALLER PTO LEMPIRA 20-21/7	00133589					3,121.86
	15-DEC-2016	HOTEL PORTAL DEL ANGEL/SERFINSA	REEMB TALLER PTO LEMPIRA 20-21	00133590					1,083.99
	19-APR-2016	BANCO ATLANTIDA	PG F#4450 EVENTO 2-3NOV IM	00136369					643.07
	19-DEC-2016	HOTEL PORTAL DEL ANGEL/SERFINSA	PG PLANILLA TALLER 21-22ABR IM	00131408					1,448.85
	22-APR-2016	HOTELES DE HONDURAS S. A. DE C. V.	PG F#4651 TALLER 14-15DIC TEG	00136443					953.01
	23-AUG-2016	MAYELLA ABUDOJ AVILEZ	PG F#20124 TALLER IM 21-22SEP	00136445					1,216.11
	10/05/2016	PAUL DAVID SCHIFTAN DACOSTAGOMEZ	REG LIQ PCA 12-16AGO AUKA/MOKO	00133853					-289.77
	26/05/2016	HOTEL PORTAL DEL ANGEL/SERFINSA	PG. TRADUCCION EVENTO 21/ABR	00131746					1,061.48
	07/06/2016	HOTEL PLAZA DEL LIBERTADOR/SOCRATES	PG. F#2305 TALLER 21-22ABR IM	00132147					300.00
	17/06/2016	HOTEL PLAZA JUAN CARLOS/SOCRATES ALI	PG. F#13224 HOSPEDAJE IM 21ABR	00132413					903.76
	09/09/2016	MAYELLA ABUDOJ AVILEZ	PG F#6136 HOSPEDAJE IM 20ABR	00132415					381.62
	05/10/2016	HOTEL PORTAL DEL ANGEL/SERFINSA	REG. LIQ TALLER IM 30/5-6/6	00132648					585.50
	31/10/2016	MAYELLA ABUDOJ AVILEZ	PG TALLER 24-25AGO TEGUCIGALPA	00134179					4,013.69
	02/11/2016	TANIA CECILIA MARTINEZ MATUTE	REG LIQ. PCA PTO.LEMPIRA 1-2/9	00134694					575.59
Total 75705									3,711.90
76135	05-DEC-2016	ELISABET NAVARRO ABAD	REEMB TALLER AUKA 11-15OCT	00135186					444.21
	11/07/2016	MAYELLA ABUDOJ AVILEZ	LIQ. PCA PTO.LEMPIRA25-26OCT	00135246					-4,178.39
	08/11/2016	ELISABET NAVARRO ABAD	LIQ. 100% DSA 9-18 NOV TGU	00135726					15,976.48
			LIQ DSA 30/5-6/6 PTO.LEMPIRA	00132650					-17.39
			LIQ 100%DSA TGU 19-23SEPT	00135185					-0.01
			REEM GTOS VARIOS E. NAVARRO	00134967					-2.79
			REEMB GASTOS DE OFICINA	00135190					-4.16
			REEMB TALLER AUKA 11-15OCT	00135186					-0.85
									-1.52
Total 76135									-26.72
Total EU PROJECT									101,171.86
Total general									101,223.61

Project 00048982
 Output 00070003
 Transaction Type Commitments
 Period/Month (Todas)
 PC Unit UNDP1
 DeptID B0510
 Impl Agent 001981
 Oper Unit HND
 Fund 30079
 Donor (Todas)

INFORME DE GASTOS 2016
 PROYECTO 70003 INSIDER MEDIATION



Al servicio
 de las personas
 y las naciones

01.03.2017

Activity	Account	Accounting Date	Payee Name (Vendor Name)	Description of the payment	Voucher	Suma de USD Amount
EL PROYECTO	71610	02-AUG-2016	INVERSIONES AEROTOUR S.A. DE C.V.			346.00
		03-AUG-2016	INVERSIONES AEROTOUR S.A. DE C.V.	F#000-002-01-2550 ELISABET NAV	00133540	-356.00
				F#000-002-01-00002522 CENDELA	00133575	-351.00
				S) Air Tickets - Domestic - bo	00133586	-138.00
		05-APR-2016	INVERSIONES AEROTOUR S.A. DE C.V.			247.25
		05-AUG-2016	INVERSIONES AEROTOUR S.A. DE C.V.	F#000-002-01-00002444 DALLEN	00133626	-346.00
		06-APR-2016	INVERSIONES AEROTOUR S.A. DE C.V.			178.25
		11-AUG-2016	INVERSIONES AEROTOUR S.A. DE C.V.			123.00
		14-APR-2016	INVERSIONES AEROTOUR S.A. DE C.V.	S) Air Tickets - Domestic	00131365	-178.25
					00131367	-247.25
		28-APR-2016	INVERSIONES AEROTOUR S.A. DE C.V.			384.00
		30-DEC-2016	INVERSIONES AEROTOUR S.A. DE C.V.			
		06/05/2016	INVERSIONES AEROTOUR S.A. DE C.V.			155.00
		09/05/2016	INVERSIONES AEROTOUR S.A. DE C.V.	S) Air Tickets - Domestic	00131701	11,561.00
					00131702	-155.00
				S) Air Tickets - Domestic	00131709	-384.00
						-9,260.00
		17/05/2016	INVERSIONES AEROTOUR S.A. DE C.V.	S) Air Tickets - Domestic	00131912	-690.00
					00131915	-1,011.00
					00131916	-255.00
				S) Air Tickets - Domestic	00131917	-345.00
		23/05/2016	INVERSIONES AEROTOUR S.A. DE C.V.			195.00
		27/05/2016	INVERSIONES AEROTOUR S.A. DE C.V.	S) Air Tickets - Domestic	00132170	700.00
					00132201	-195.00
		22/06/2016	INVERSIONES AEROTOUR S.A. DE C.V.			-700.00
		30/06/2016	INVERSIONES AEROTOUR S.A. DE C.V.			396.00
		01/07/2016	INVERSIONES AEROTOUR S.A. DE C.V.	S) Air Tickets - Domestic	00133061	345.00
		08/07/2016	INVERSIONES AEROTOUR S.A. DE C.V.	S) Air Tickets - Domestic	00133187	-396.00
		19/07/2016	INVERSIONES AEROTOUR S.A. DE C.V.			-345.00
		26/07/2016	INVERSIONES AEROTOUR S.A. DE C.V.			356.00
		29/07/2016	INVERSIONES AEROTOUR S.A. DE C.V.			138.00
		06/09/2016	INVERSIONES AEROTOUR S.A. DE C.V.	S) Air Tickets - Domestic	00134113	351.00
		15/09/2016	INVERSIONES AEROTOUR S.A. DE C.V.			-123.00
		19/10/2016	INVERSIONES AEROTOUR S.A. DE C.V.	S) Air Tickets - Domestic	00134904	190.00
						-190.00
Total 71610						

TOTAL PROJECT

Total general

